Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Giles County	Period:	2003
Total Approved:	\$101,459.00	
-	4101,100.00	
Total Actual: _		
Difference: _		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	14.500	
Total 911 calls handled by the PSAP	1,460	
Total wireless 911 calls handled by the PSAP	700	
Percentage of wireless to total calls :4.83%	Percentage of wireless to 9	9-1-1 calls :47.95%
quipment used only for Wireless E-911:	-	
Description	Estimated	Actual
Call accounting system	\$ 30.000.00	
Voice logging recorder expansion	\$ 600.00	
CAD-based mapping display system	\$ 25.000.00	
Total dedicated wireless Equipment :	\$ 55,600.00	
hared Equipment:		
Description	Estimated	Actual
Base CAD system	\$ 100.000.00	
Call acounting system maintenance	\$ 3,000.00	
CPE maintenance Total Shared Equipment for Formula:	\$ 12,000.00 \$ 115,000,00	
Actual: 14,500 Increased to minimum	X \$ 115,000.00 n percentage	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk line installation	\$ 1,860.00	
Trunk line monthly costs (6-months)	\$ 2,016.00	
Total LEC Costs :		
	\$ 3.876.00	
Description	Estimated	Actual
Description Salaries and benefits	Estimated \$ 113.961.61	Actual
Description Salaries and benefits Total Shared Equipment for Formula:	Estimated	Actual
Description Salaries and benefits	Estimated \$ 113.961.61 \$ 113.961.61 2 X \$ 113,961.61	= \$30,000.00
Description Salaries and benefits Total Shared Equipment for Formula: Estimated: 700 or 10.42%	Estimated \$ 113.961.61 \$ 113.961.61 2 X \$ 113,961.61	= \$30,000.00
Description Salaries and benefits Total Shared Equipment for Formula: Estimated: 700 or 10.42% Increased to minimum Actual: 0	Estimated \$ 113.961.61 \$ 113.961.61 O X \$ 113,961.61 percentage	= \$ 30,000.00 Increased to minimum amoun
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